

CITY OF WICHITA 1995/96 ANNUAL BUDGET

FUND: 110 - GENERAL
DEPARTMENT: 01 - CITY COUNCIL
DIVISION: 10 - CITY COUNCIL

	1993 ACTUAL	1994 ADOPTED	1994 REVISED	1995 APPROVED	1995 ADOPTED	1996 APPROVED
110 Regular Salaries	113,827	115,520	116,430	152,870	155,120	168,570
120 Special Salaries	19,403	18,400	18,400	1,700	5,250	0
130 Overtime	0	0	0	0	0	0
140 Employee Benefits	28,463	59,960	34,320	61,050	39,930	44,840
150 Planned Savings	0	0	(1,190)	0	(1,330)	(1,410)
SUBTOTAL PERSONAL SERVICES	161,692	193,880	167,960	215,620	198,970	212,000
210 Utilities	0	0	0	0	0	0
220 Communications	9,480	9,010	9,300	9,060	9,300	9,300
230 Transportation and Training	19,961	21,300	21,300	21,730	19,230	20,930
240 Insurance	0	0	0	0	0	0
250 Professional Fees	220	0	0	0	0	0
260 Data Processing	9,247	7,540	9,060	7,540	9,060	9,060
270 Equipment Contractuals	212	0	0	0	0	0
280 Building and Grounds Contractuals	0	0	0	0	0	0
290 Other Contractuals	335	410	410	410	410	410
SUBTOTAL CONTRACTUAL SERVICES	39,456	38,260	40,070	38,760	38,000	39,700
310 Office Supplies	3,687	2,950	3,050	2,950	3,050	3,050
320 Clothing and Towels	0	0	0	0	0	0
330 Chemicals	0	0	0	0	0	0
340 Equipment Parts	163	0	0	0	0	0
350 Materials	0	0	0	0	0	0
360 Equipment Supplies	0	0	0	0	0	0
370 Building Parts	0	0	0	0	0	0
380 Non-Capitalizable Equipment	0	0	0	0	0	0
390 Other Commodities	5,053	4,110	4,300	4,110	4,300	4,300
SUBTOTAL COMMODITIES	9,102	7,060	7,350	7,060	7,350	7,350
410 Land	0	0	0	0	0	0
420 Buildings	0	0	0	0	0	0
430 Improvements	0	0	0	0	0	0
440 Office Equipment	0	0	0	0	0	0
450 Vehicular Equipment	0	0	0	0	0	0
460 Operating Equipment	0	0	0	0	0	0
SUBTOTAL CAPITAL OUTLAY	0	0	0	0	0	0
510 Interfund Transfers	0	0	0	0	0	0
520 Debt Service	0	0	0	0	0	0
530 Other Non-Operating Expenses	0	0	0	0	0	0
540 Other	14,961	21,000	21,000	21,000	21,000	21,000
SUBTOTAL OTHER	14,961	21,000	21,000	21,000	21,000	21,000
TOTAL	<u>225,211</u>	<u>260,200</u>	<u>236,380</u>	<u>282,440</u>	<u>265,320</u>	<u>280,050</u>

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The City Council, comprised of the Mayor and six Council members, is the legislative body of City government. It is responsible for the formulation of City policy, enactment of legislation, adoption of the budget, control of revenues and appropriation of funds, levying taxes and appointment of members to advisory boards/commissions. The seven-member Council is elected on a nonpartisan basis and for staggered four-year terms. Six Council members are elected by Districts, and the Mayor is elected at large.

POSITION TITLE	POSITIONS				1994 ADOPTED	1994 REVISED	1995 ADOPTED	1996 APPROVED
	1993 RVSD	1994 ADPTD	1995 ADPTD	1995 EMPLOYMENT RANGE				
Mayor	1	1	1	625	12,500	12,500	25,200	29,500
Vice-Mayor	1	1	1	621	10,000	10,000	13,100	14,000
City Council Members	5	5	5	616	37,500	37,500	61,920	70,000
Administrative Aide II	1	1	1	623	29,810	30,330	30,330	30,330
Secretary	1	1	1	619	21,070	21,490	22,790	24,240
Subtotal	9	9	9		110,880	111,820	153,340	168,070
ADD: Deferred compensation (Mayor and Council)					4,150	4,150	1,300	0
Longevity (Staff)					490	460	480	500
TOTAL	9	9	9		115,520	116,430	155,120	168,570

NOTES